

Budget and Finance Meeting Minutes 5/12/17

May 12, 2017 (9:00am) – Items Discussed

- **Five-Year Forecast**
 - Discussed in depth each of the area of the five-year
 - Revenue
 - Personnel
 - Benefits
 - Purchased Services
 - Supplies
 - Equipment
 - Debt
 - Misc. Expenses
- **CCP Update**
 - Discussed CCP costs for FY17 and FY18 as well as potential assumptions for the five-year going forward.

Members Present:

Josh Cawein – Teacher SEA Vice-President
Terrah Floyd – Treasurer