

Proposed Springboro Intermediate
PTO Budget '09-'10

Springboro Intermediate PTO Budget Item		Current Budget Revenue	Current Budget Expense	Actual Revenue	Actual Expense	Total Difference Revenue or (Expense)
Carry Over '08-'09		\$3,175.12		\$3,175.12		\$3,175.12
1	Magazine Fundraiser	\$20,000.00				\$0.00
2	Other Fundraiser	\$0.00				\$0.00
3	Socials	\$8,000.00	\$5,500.00			\$0.00
4	SCRIP	\$700.00		\$769.00		\$769.00
5	Box Tops	\$500.00				\$0.00
6	Teacher Start Up Money		\$2,500.00			\$0.00
7	Mini Grants		\$6,000.00			\$0.00
8	Student Educational Programs					
8a	CSI Cincinnati Museum or other		\$2,050.00			\$0.00
8b	Other Event - Author?		\$2,000.00			\$0.00
9	Phys Ed Grant		\$500.00			\$0.00
10	Technology		\$6,000.00			\$0.00
11	Kids Awards / Incentives		\$1,000.00			\$0.00
12	Teacher Appreciation		\$700.00			\$0.00
13	Supplies School/Teacher		\$1,000.00			\$0.00
14	PTO Supplies / Materials		\$150.00			\$0.00
15	Cards / Gifts		\$200.00			\$0.00
16	Bank Fees		\$50.00			\$0.00
17	Student Directory	\$0.00	\$0.00			\$0.00
18	Postage		\$50.00			\$0.00
19	Misc.		\$100.00			\$0.00
20	Principal		\$500.00			\$0.00
21	Student of the Month		\$400.00			\$0.00
22						\$0.00
23						\$0.00
24						\$0.00
25	Start Up Money for '10-'11		\$3,000.00			\$0.00
Total		\$32,375.12	\$31,700.00			\$3,944.12
Balance			\$675.12			

This is the proposed SI PTO Budget and will be voted on by the membership at our first General Meeting. It will be amended as needed throughout the school year at our PTO meetings.

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