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 Possible Rating on
 State Report Card









SPRINGBORO SCHOOLS

People First. Always Growing. Better Together.

Quality Profil 2024



BOARD OF EDUCATION

BACK ROW (L-R):

Mr. Jamie Belanger Mr. Dave Stuckey (Board President)

FRONT ROW (L-R):

Mr. Dan Gudz

Mrs. Lisa Babb (Board Vice President)

Mrs. Sarah Schleehauf



A Message From Our Superintendent

I am proud to present our 2024 Quality Profile for Springbor Schools. This quality profile is our w y to help data come to life and share with you, our great community, the achievements of our students, teachers, and staff from th prior school year.

For the fi st time, we are mailing our quality profile to very home in our district's attendance area, in order to provide our community members an opportunity to see the incredible growth we've all made together, as a school district. These accomplishments are earned through our district's effo ts to remain good stewards of the community, while maintaining our responsibility to the taxpayers of Springboro.

This quality profile is just a snapshot of our may successes here at Springboro Schools, and we look forward to highlighting our work annually with a quality profile each ear.

People First. Always Growing. Better Together. These are our core values. We have and will continue to live out these values. I encourage you to review this year's quality profil , and join me in celebrating the many aspects of a high quality, public education offe ed here at Springboro Schools. Learn more about our dedication to the students, teachers, and staff of Springboro Schools through our cultu e blueprint known as the Panther Experience. I encourage you to volunteer at our schools, attend our many events, talk to educators, parents, students, and community partners, and view our website and social media. There are a lot of great things happening in Springboro Schools.

We, the teachers, staff, and studen s in grades PreK-12, are all Panthers! "B-O-R-O! Let's go, Boro!"

Sincerely, Carrie Hester, Superintendent chester@springboro.org | 937-748-3960

Key Commitments

Our culture blueprint known as, "The Panther Experience," exemplifies our dedication to th students and staff of Springboro School . Scan to learn more about our Key Commitments.



Our Values	How We Live It	Our Impact
People First	Cultivate Relationships Act With Compassion Communicate With Respect & Purpose	Trust & Belonging
Always Growing	Learn From Success & Failure Reflect & Adap Take Responsibility	Progress Over Perfection
Better Together	Connect & Collaborate Honor Diffe ent Perspectives Make Time to Celebrate	Shared Vision & Direction

A Message From Our Treasurer/CFO

As Treasurer/CFO of Springboro Schools, it is my priority to provide our city residents with open, transparent, and reliable financial information. It is important for our community to understand how the resources our taxpayers are providing are being invested in their children's educational future.



Our commitment to the taxpayers of Springboro Schools is, "Every Panther will benefit from sound fiscal stewardshi , transparent financial practice , and responsible use of taxpayer money." Utilizing our Panther Experience objectives, we continually analyze all district costs to ensure we are allocating resources that meet the goals and initiatives of Springboro Schools.

Although our most recent fi e year forecast anticipates deficit spending beginning with fiscal ear 2027, the district's cash reserves remain positive through our forecast period.

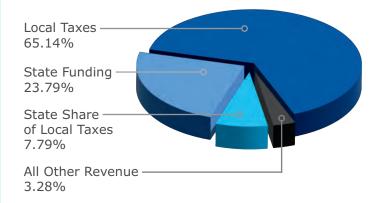
Please visit our website to learn more about the district's finance , including Ohio Checkbook, a website that makes state spending information available to the public, which Springboro Schools has been a part of since 2015. This is yet another example of how we here at Springboro Schools are committed to transparency with our community stakeholders.



Terrah Stacy tstacy@springboro.org | 937-748-3960

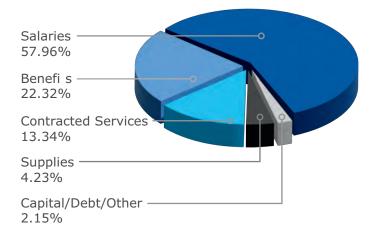
SCAN to Visit Treasurer's Webpage

2023-2024 Revenue



TOTAL GENERAL FUND REVENUE: \$63,289,730

2023-2024 Expenses



TOTAL GENERAL FUND EXPENSES: \$64,075,017

Financial Forecast Summary

	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Beginning Balance (Line 7.010) +Renewal/New Levies Modeled	13,015,815	13,532,934	13,666,886	11,532,037	9,323,726
+Revenue	69,840,668	73,366,294	74,324,608	77,337,532	79,391,055
-Expenditures	(69,323,548)	(73,232,341)	(76,459,457)	(79,545,842)	(82,646,475)
= Revenue Surplus or Defici	517,119	133,953	(2,134,850)	(2,208,311)	(3,255,421)
Line 7.020 Ending Balance with Renewal/New Levies	13,532,934	13,666,886	11,532,037	9,323,726	6,068,305

Financial Facts

PER PUPIL SPENDING

In FY24, no district in Ohio spent less per pupil, and achieved higher, than Springboro Schools. Our district is among the lowest 3% in spending for all of Ohio's 612 public schools.

Springboro Spends \$2,664 Less Per Child Than State Average





To address deficit spending and balance our budget, the distric implemented a cost containment plan in FY20 that will save over \$6 million through FY25. Additional cost saving measures were implemented to address the rising cost of healthcare and reduce claims. These effo ts have saved the district over \$2.4 million within the last four years.

TAXES

Springboro Schools has the lowest tax rate in Warren County.

	Carlisle Local	Franklin City	Kings Local	Lebanon City	Little Miami Local	Mason City	Springboro Community City	Wayne Local
Bond	5.00	4.40	3.50	3.53	6.10	1.06	3.00	5.52
Classroom Facilities	-	-	-	0.33	-	-	-	-
Current Expense	19.99	20.00	39.59	20.00	20.00	36.36	20.00	29.00
Emergency	4.41	-	-	-	7.89	-	-	-
Permanent Improvement	1.24	1.53	1.14	0.98	3.00	0.43	1.65	2.28
Substitute	-	13.92	-	9.44	-	-	5.39	-
2023 Class I Tax Rate	30.64	39.85	44.23	34.28	36.99	37.85	30.04	36.80

Springboro Educational Foundation

Springboro Schools has partnered with the Warren County Foundation, as well as the Anderson Family, on establishing an endowment known as the Springboro Educational Foundation. The fi st donation to the Springboro Educational Foundation was made by businessman and former Springboro Schools' Board of Education member, Charles Anderson. This gift of \$50,000 was approved by the Board of Education in October 2024.

Additional donations are encouraged to help increase the size of the endowment and, in turn, support the ongoing financial need of Springboro Schools and its students.



SCAN HERE to Learn More & Donate



LEVY HISTORY

The last new money operating levy was approved by voters 19 years ago (2005).

CLASSROOM SPENDING

Springboro Schools spends 70.9% of its district funds on direct classroom instruction.





Springboro Schools' Custodial, Grounds, and Maintenance Departments take great pride in maintaining the facilities in the district. Through an ongoing preventative maintenance program, our staff identifies and a dresses areas of the buildings that need renovation, replacement, and/or repairs.

The district completed an energy audit and has developed a capital improvement plan. Springboro Schools is continually evaluating the cost savings that can be picked up to implement the suggested energy conservation measures across our district. We pride ourselves on being good stewards of taxpayer dollars, and the improvements that are being made as a result of our community support continue to take place.

In October 2024, the district entered into an agreement with SHP for design services to address long-term facility needs. This will ensure optimal use of our current and potential future district facilities, in order to maintain the best educational opportunities for all our Springboro Panthers.

District Improvements

A variety of improvements have been completed across the district to the benefit of our studen s, teachers, staff, and communi y. None of this would have been made possible without the tremendous support of our Springboro community.

- SHS Auditorium Lighting Improvement Project Lighting retrofited to LE , which included house/floor lighting, theatrical, and stage lighting.
- New Boiler at Springboro Junior High
 A more efficient and edundant heating system.
- New School Buses 13 new school buses have been added to the district fleet, transpo ting K-12 students daily.
- Safety/Security Fire panel replacement at Dennis Elementary, along with new video surveillance and software for all buildings throughout the district.
- Food Service A breakfast program that began in Aug. '24 at Dennis Elementary is continuing to grow in popularity, now servicing an average of 135 students each school morning.

In May of 2021, voters approved a no increase in taxes permanent improvement (PI) levy with 2 mills of bond debt that was falling off. Various district improvements have been possible as a result of this PI levy, and the gracious support of our community.

PI Levy Revenue

FY22 \$1,439,974 FY23 \$2,783,631 FY24 \$2,795,834 PI Levy Expenses

FY22 \$737,246 FY23 \$3,069,367 FY24 \$1,770,840



See More District Improvements

AGE OF SPRINGBORO SCHOOLS

1929

Springboro
Intermediate
Grade 6



1968

Clearcreek Elementary Grades PreK-1



1979

Springboro Junior High Grades 7-8



1997

Springboro High School Grades 9-12



2006

Dennis ElementaryGrades 2-5



Five Points Elementary Grades 2-5



Central OffiStudent
Registration



Bus Garage & Transportation Dept.



Distinguished Graduates

The SHS Class of 2024 saw 33 students recognized as Distinguished Graduates. These students achieved a percentage grade point average of 100% or above, as well as a composite score of 30 or above on the ACT and/or 1400 or above on the SAT.

BY THE NUMBERS:

- 6,100 Students Served
- 98% Graduation Rate
- 524 High School Diplomas Awarded
- 201 Honors Diplomas
- 4 National Merit Scholars
- \$8,921,608 in Scholarship Money Awarded
- 422 CCP Students at 4 Diffe ent Colleges
 3,000+ Credit Hrs. Earned at UC, WSU, Miami, & Sinclair
- 2 EL Specialists Serving 99 Students Speaking 19 Languages



Purple Star School District



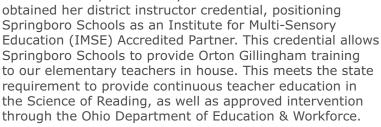
The Department of Education & Workforce Purple Star Designation is awarded to military-friendly schools that have demonstrated a major commitment to students and families connected to our nation's military. All six schools in our district have been designated by the Department of Education & Workforce as a Purple Star School. Springboro Schools recognizes that military



families face unique challenges, and our district strives to do all that is possible to help our students and their families throughout the school year. Close to 30% of our district students have a family member who currently serves (or has served) in the United States Military.

Improving Early Literacy

Springboro Schools is focused on improving early literacy across the district. Literacy Coach Jaclynn Krella



Focusing on Student Success Through Professional Growth

Springboro Schools has dedicated days throughout the school year to prioritize time for teachers to analyze student data in order to plan instruction. These days allow core and instructional support staff to collaborate on personalized plans for students that support intervention and ongoing enrichment.

District Earns Highest Possible Rating on State Report Card

Springboro Schools is rated one of the top school districts for the entire State of Ohio, in addition to being rated as a top school district in all of Warren County, according to the Department of Education and Workforce.

For the second consecutive year, Springboro Schools earned an Overall 5-Star Rating, the highest possible, based on the most recent Department of Education and Workforce State Report Card. The 2023-2024 State Report Card illustrates Springboro Schools earned its Overall 5-Star Rating for "significan ly exceeding state standards."





A Top Rated Overall 5-Star School District in the State of Ohio and Warren County

Department of Education & Workforce

Technology Enhancements

Springboro is committed to creating an innovative, future-ready learning environment for all students and staff. o achieve this goal, we have allocated significant esources toward enhancing our technology infrastructure. These investments will directly benefit our classroom, providing updated tools for teaching and learning, and preparing our students for a digitally driven future.

KEY TECHNOLOGY IMPROVEMENTS:

- 450 Teacher Laptops
- 469 Chromebooks (Dennis Elementary)
- 22 CleverTouch Boards, 28 SmartBoards
- 29 Desktops for High School Computer Lab

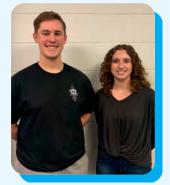
Athletics & Extracurriculars

- 1,243 Students Involved in Athletics/Extracurriculars (395 JH, 848 HS)
- 29 High School Varsity Teams Sponsored by Springboro Schools, 14 Junior High
- 42 Student-Athletes Participated in National Signing Day ('23-'24 School Year)



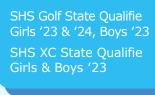
SHS MARCHING BAND

Has a long tradition of excellence including 28 straight Superior Ratings at OMEA State Marching Band Finals, and achieving Grand Champion of the Piqua OMEA Marching Invitational ('23).



SHS JROTC

'24 graduates
Gabriella Lawrence
and Owen Berrier were
selected for the Air
Force JROTC's J-100
Character-In-Leadership
Scholarship, covering
four full years of tuition.





2024 OHSAA D-I State Finals Runner-Up





BRYN MARTIN

2024 OHSAA D-I Player of the Year & Ohio Ms. Basketball Finalist



MATT KOWALSKI

2024 OHSAA D-I Wrestling State Champion (190 lbs.)



SHS GIRLS' SOCCER

2024 OHSAA D-I State Champion

STAY CONNECTED

Clearcreek Elementary 750 S. Main St. 937-748-3958

Dennis Elementary 1695 S. Main St. 937-748-6070

Five Points Elementary 650 Lytle-Five Points Rd. 937-748-6090

Springboro Intermediate 705 S. Main St. 937-748-4113

Springboro Junior High 1605 S. Main St. 937-748-3953

Springboro High School 1675 S. Main St. 937-748-3950

> Central Offi 1685 S. Main St. 937-748-3960



SpringboroSchools



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springboro.org



springboro.org/ EmailSignUpForm.aspx



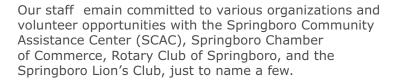
District E-News Sign-Up



Springboro Schools 1685 S. Main Street Springboro, OH 45066

Community Focus

Each and every day, great things are happening in Springboro Schools. Stories of accomplishment, triumph, perseverance, and academic excellence are taking place both inside and outside classrooms on a daily basis. Our district maintains its community presence through the great working relationships we have with the City of Springboro, Clearcreek Township, our local law enforcement, our fi e district, as well as our numerous business and community leaders.









NATURALIZATION CEREMONY

Our district has hosted two Naturalization Ceremonies at Springboro High School. 74 of our area's newest citizens, from 38 diffe ent countries, took their oath of citizenship at SHS, administered by Judge Guy R. Humphrey.

JOB & LIFE SKILLS

The Springboro community partners with our district on teaching job and life skills to our students. Whether it's operating a restaurant-style lunch in school at "Stacy's Bistro" or working with a wide variety of our community partners in town, our students learn hands-on job and life skills.





92% SATISFACTION RATE WITH DISTRICT COMMUNICATION

Aug. & May '24

Springboro Schools is committed to transparent, responsive, two-way communication that enhances stakeholder engagement. Our district works to meet this goal to increase knowledge of the district's programs and services, foster community engagement, and share the stories of Springboro Schools.